



County of Los Angeles
Department of Public Social Services



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Statistical Report
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Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids Cases, Persons and Expenditures May 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	154,366	60,817	355	2,839	580,901	278,577	153,753	999,321
Persons	376,538	61,359	377	2,839	1,550,790	642,809	153,753	2,162,993
Expenditures (millions)	\$ 82.16	\$ 12.23	\$ 0.13	\$ 2.22		\$ 68.33	\$ 115.58	\$ 280.64
Cost Per Case	\$ 532.22	\$ 201.03	\$ 360.59	\$781.99		\$ 245.29	\$ 751.71	\$ 280.83
Comparison with Prior Month								
Cases:								
This month	154,366	60,817	355	2,839	580,901	278,577	153,753	999,321
Last month	155,550	60,731	376	2,820	578,545	277,747	152,947	997,455
Change	-0.8 %	0.1 %	-5.6 %	0.7 %	0.4 %	0.3 %	0.5 %	0.2 %
Persons:								
This month	376,538	61,359	377	2,839	1,550,790	642,809	153,753	2,162,993
Last month	378,912	61,286	401	2,820	1,549,360	643,090	152,947	2,162,187
Change	-0.6 %	0.1 %	-6.0 %	0.7 %	0.1 %	0.0 %	0.5 %	0.0 %
Expenditures: (millions)								
This month	\$ 82.16	\$ 12.23	\$ 0.13	\$ 2.22		\$ 68.33	\$ 115.58	\$ 280.64
Last month	\$ 82.51	\$ 12.15	\$ 0.14	\$ 2.18		\$ 67.90	\$ 112.30	\$ 277.18
Change	-0.4 %	0.6 %	-7.9 %	1.7 %		0.6 %	2.9 %	1.2 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:
A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics
May 2006
Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	154,366	60,817	355	2,839	580,901	278,577	153,753
	Persons	376,538	61,359	377	2,839	1,550,790	642,809	153,753
Age of aided persons								
	Under 1	10,796	0	0	0	59,724	19,051	7
	1 - 2	29,190	0	0	0	114,225	50,739	124
	3 - 5	45,187	0	0	1	149,712	74,598	527
	6 - 12	130,693	1	0	4	285,238	163,530	3,010
	13 - 15	59,662	0	1	2	106,320	65,160	1,470
	16 - 17	31,087	0	1	0	64,136	33,833	875
	18	5,188	537	20	1	35,596	11,520	435
	19	2,181	1,008	20	0	33,802	7,379	495
	20	2,510	1,022	23	2	31,589	6,085	579
	21 - 59	59,324	54,060	287	258	538,189	195,756	38,845
	60 - 65	627	3,534	21	298	21,194	8,476	13,393
	Over 65	93	1,197	4	2,273	111,065	6,682	93,993
	Total	376,538	61,359	377	2,839	1,550,790	642,809	153,753
Average age of aided adults								
	Average Age	33	43	36	71	44	38	68
Sex of aided persons								
Adults								
	Male	11,472	38,357	181	972	221,730	84,885	51,374
	Female	54,555	23,001	194	1,860	448,714	151,009	96,366
Children								
	Male	154,812	1	2	5	439,780	203,530	3,735
	Female	155,699	0	0	2	440,566	203,385	2,278
	Total	376,538	61,359	377	2,839	1,550,790	642,809	153,753

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**DPSS Caseload Characteristics
May 2006
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only *	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	355,642	54,386	0	6	1,009,630	584,658	NA
Legal Immigrants	20,896	6,973	377	2,833	190,232	58,146	NA
Undocumented Immigrants	0	0	0	0	350,928	5	NA
Total	376,538	61,359	377	2,839	1,550,790	642,809	NA
Primary language of aided cases							
Armenian	3,486	1,152	179	645	7,972	5,793	24,634
Cambodian	1,551	77	3	16	1,694	1,753	1,855
Chinese	864	242	56	222	11,690	2,422	11,379
English	88,707	54,026	21	198	250,843	169,218	62,548
Korean	137	179	1	195	3,937	554	3,063
Russian	342	140	27	198	1,500	669	7,421
Spanish	57,135	4,410	15	949	290,313	93,696	28,140
Vietnamese	1,411	321	21	53	4,850	2,834	3,189
Other	733	270	32	363	8,102	1,638	11,524
Total	154,366	60,817	355	2,839	580,901	278,577	153,753
Ethnic origin of aided person							
American Indian / Alaskan	401	341	0	0	1,310	1,121	319
Asian	17,712	2,020	100	731	113,596	34,697	28,030
Black	91,171	30,955	8	37	128,813	158,902	30,320
Hispanic	230,590	15,989	17	983	1,168,852	381,172	39,315
White	34,871	11,481	246	1,058	127,978	63,393	55,769
Other	1,793	573	6	30	10,241	3,524	0
Total	376,538	61,359	377	2,839	1,550,790	642,809	153,753

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* Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

**Cash Aid Programs
Cases Aided by District
May 2006**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent ^(b)	Zero Parent ^(c)	All Other ^(d)	Total	Employable	Unemployable		
011 East Valley Total (a)	6,470	590	2,988	2,892	2,398	531	1,867	195	
002 Glendale	5,845	1,532	1,611	2,702	2,946	581	2,365		
034 Lancaster	9,015	694	2,224	6,097	3,079	1,124	1,955		
066 Lincoln Heights	5,118	358	2,386	2,374				64	
038 Metro North	9,863	686	5,589	3,588					
003 Pasadena	2,767	180	1,022	1,565	1,993	690	1,303		
036 Pomona	6,828	389	2,458	3,981	1,230	420	810		2,839
082 West Valley Total (a)	7,689	558	3,208	3,923					
010 Wilshire Special					2,492	779	1,713		
Division I	53,595	4,987	21,486	27,122	14,138	4,125	10,013	259	2,839
005 Belvedere	4,026	270	1,698	2,058	5,621	1,478	4,143		
014 Civic Center									
006 Cudahy	5,143	238	2,407	2,498					
012 Exposition Park	8,129	249	2,654	5,226	4,541	1,287	3,254		
015 Metro East	6,405	310	3,397	2,698					
013 Metro Family	7,757	259	4,412	3,086					
070 Metro Special					9,393	3,552	5,841		
040 Norwalk	5,503	350	1,746	3,407					
060 Rancho Park					3,979	1,302	2,677		
009 West Los Angeles	4,648	252	1,435	2,961					
Division II	41,611	1,928	17,749	21,934	23,534	7,619	15,915		
026 Compton	10,057	435	3,615	6,007	3,126	761	2,365	79	
004 El Monte	4,592	290	1,849	2,453					
017 Florence	6,771	216	3,180	3,375					
062 Paramount	4,331	221	1,443	2,667	2,044	848	1,196	13	
020 San Gabriel Valley	4,876	682	1,680	2,514					
027 South Central	6,020	171	2,168	3,681					
031 South Family	10,514	554	4,105	5,855	10,382	3,896	6,486	4	
007 South Special									
083 Southwest Family	11,999	489	3,810	7,700					
008 Southwest Special					7,593	2,695	4,898	96	
Division III	59,160	3,058	21,850	34,252	23,145	8,200	14,945		
Total	154,366	9,973	61,085	83,308	60,817	19,944	40,873	355	2,839

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- (a) Numbers for these offices include both the Main and Branch offices.
(b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.
(c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.
(d) This category includes all other families not included in the first two.

**Supplemental Programs
Cases Aided by District
May 2006**

District	Medical Assistance Only ^(b)	Food Stamps			Total All Aids Cash and Supplemental (Duplicated) ^(c)
		Total	PAFS	NAFS	
011 East Valley Total (a)	30,597	12,436	3,804	8,632	51,901
002 Glendale	22,772	11,283	3,696	7,587	43,041
034 Lancaster	11,291	15,112	4,326	10,786	38,497
066 Lincoln Heights	940	5,148	2,690	2,458	11,206
038 Metro North	7,269	11,478	5,794	5,684	28,674
003 Pasadena	8,744	6,616	1,601	5,015	20,120
036 Pomona	25,507	9,682	3,753	5,929	43,247
082 West Valley Total (a)	38,982	10,888	4,663	6,225	57,559
010 Wilshire Special	22,600	6,189		6,189	34,120
Division I	168,702	88,832	30,327	58,505	328,365
005 Belvedere	41,885	8,094	2,222	5,872	54,005
014 Civic Center	4,439	5,839		5,839	15,899
006 Cudahy	19,904	7,186	2,773	4,413	32,233
012 Exposition Park	3,871	8,512	4,169	4,343	20,512
015 Metro East	944	10,934	3,616	7,318	22,824
013 Metro Family	23,183	10,553	4,165	6,388	41,493
070 Metro Special	17,180	16,385		16,385	42,958
040 Norwalk	18,924	7,213	2,934	4,279	31,640
060 Rancho Park	13,406	5,491		5,491	22,876
009 West Los Angeles	1,575	4,841	2,598	2,243	11,064
Division II	145,311	85,048	22,477	62,571	295,504
026 Compton	23,835	13,262	4,990	8,272	47,154
004 El Monte	45,116	5,196	2,475	2,721	54,904
017 Florence	13,146	8,580	3,269	5,311	28,497
062 Paramount	12,286	5,921	2,186	3,735	22,538
020 San Gabriel Valley	439	12,896	2,523	10,373	21,416
027 South Central	10,413	9,943	2,862	7,081	28,420
031 South Family	19,050	14,655	5,415	9,240	44,232
007 South Special		10,400		10,400	20,782
083 Southwest Family	2,102	11,927	6,035	5,892	26,032
008 Southwest Special	30,818	11,916	1	11,915	50,327
Division III	157,205	104,696	29,756	74,940	344,302
090 Canoga Park Medi-Cal Total (a)	27,331				27,331
092 Hawthorne Medi-Cal Regional	31,537				31,537
080 Medi-Cal LTC/Hospital Cert. Total (a)	30,250				30,250
089 Medi-Cal Mail-In Application Center	1,004				1,004
016 Medi-Cal Outreach Total (a)	5,799	1		1	5,800
Medi-Cal Operations Division	95,921	1		1	95,922
DPSS Total	567,139	278,577	82,560	196,017	1,217,846 (d)
Dept. of Health Services	905				905
Dept. of Children and Family Services	12,857				12,857
Grand Total	580,901	278,577	82,560	196,017	1,231,608 (d)

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(a) Numbers for these offices include both the Main and Branch offices.

(b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

(c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

(d) These counts include the IHSS caseload found on page 7.

**Cash Aid Programs
Persons Aided by District
May 2006**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent ^(b)		Zero Parent ^(c)		All Other ^(d)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
011 East Valley Total (a)	16,069	853	1,212	6,222	2,057	5,725	2,452	539	1,913	209	
002 Glendale	14,478	2,177	2,732	2,980	2,024	4,565	3,084	608	2,476		
034 Lancaster	23,945	984	1,717	4,491	4,053	12,700	3,104	1,127	1,977		
066 Lincoln Heights	12,733	419	868	5,034	1,469	4,943				66	
038 Metro North	22,571	818	1,396	11,413	2,300	6,644					
003 Pasadena	6,540	250	420	2,000	1,049	2,821	2,011	694	1,317		
036 Pomona	17,342	580	929	4,954	2,921	7,958	1,242	425	817		
082 West Valley Total (a)	18,813	824	1,242	6,532	2,922	7,293					
010 Wilshire Special							2,519	788	1,731		2,839
Division I	132,491	6,905	10,516	43,626	18,795	52,649	14,412	4,181	10,231	275	2,839
005 Belvedere	10,258	389	645	3,684	1,477	4,063					
014 Civic Center							5,626	1,478	4,148		
006 Cudahy	12,468	335	575	4,822	1,663	5,073					
012 Exposition Park	18,578	342	590	5,126	3,031	9,489					
015 Metro East	15,746	425	770	7,124	1,822	5,605	4,601	1,300	3,301		
013 Metro Family	18,769	321	670	9,635	1,796	6,347					
070 Metro Special							9,425	3,561	5,864		
040 Norwalk	13,613	489	861	3,293	2,339	6,631					
060 Rancho Park							4,004	1,311	2,693		
009 West Los Angeles	10,243	342	512	2,586	1,780	5,023					
Division II	99,675	2,643	4,623	36,270	13,908	42,231	23,656	7,650	16,006		
026 Compton	24,499	562	1,096	7,461	3,554	11,826				83	
004 El Monte	11,748	385	735	3,797	1,711	5,120					
017 Florence	16,925	286	532	7,118	1,852	7,137					
062 Paramount	10,550	302	544	2,905	1,608	5,191				15	
020 San Gabriel Valley	12,104	616	1,615	3,308	1,682	4,883	3,182	766	2,416		
027 South Central	14,778	208	438	4,678	1,906	7,548	2,051	852	1,199		
031 South Family	25,667	573	1,426	8,614	3,435	11,619				4	
007 South Special							10,439	3,919	6,520		
083 Southwest Family	28,101	612	1,177	7,477	4,484	14,351					
008 Southwest Special							7,619	2,703	4,916		
Division III	144,372	3,544	7,563	45,358	20,232	67,675	23,291	8,240	15,051	102	
Total	376,538	13,092	22,702	125,254	52,935	162,555	61,359	20,071	41,288	377	2,839

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- (a) Numbers for these offices include both the Main and Branch offices.
 (b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.
 (c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.
 (d) This category includes all other families not included in the first two.

**Supplemental Programs
Persons Aided by District
May 2006**

District	Medical Assistance Only ^(b)	Food Stamps			Total All Aids Cash and Supplemental (Duplicated) ^(c)
		Total	PAFS	NAFS	
011 East Valley Total (a)	87,459	28,412	8,930	19,482	134,392
002 Glendale	58,354	25,842	9,112	16,730	101,967
034 Lancaster	37,345	38,823	10,721	28,102	103,217
066 Lincoln Heights	9,795	14,684	6,057	8,627	37,212
038 Metro North	33,237	29,392	11,965	17,427	85,266
003 Pasadena	22,019	13,160	3,627	9,533	43,730
036 Pomona	67,293	25,209	9,275	15,934	111,086
082 West Valley Total (a)	97,791	27,950	11,046	16,904	144,554
010 Wilshire Special	58,742	10,103		10,103	74,203
Division I	472,035	213,575	70,733	142,842	835,627
005 Belvedere	116,414	22,121	5,373	16,748	148,793
014 Civic Center	4,796	5,850		5,850	16,272
006 Cudahy	58,321	19,749	6,345	13,404	90,538
012 Exposition Park	18,181	22,551	8,904	13,647	59,310
015 Metro East	11,725	22,455	8,149	14,306	54,527
013 Metro Family	72,145	28,274	8,886	19,388	119,188
070 Metro Special	40,085	24,435		24,435	73,945
040 Norwalk	49,085	20,015	7,191	12,824	82,713
060 Rancho Park	25,076	6,554		6,554	35,634
009 West Los Angeles	8,002	12,389	5,565	6,824	30,634
Division II	403,830	184,393	50,413	133,980	711,554
026 Compton	72,369	36,703	11,211	25,492	133,571
004 El Monte	118,535	15,050	6,045	9,005	145,333
017 Florence	46,957	24,101	7,187	16,914	87,983
062 Paramount	35,333	16,602	5,075	11,527	62,485
020 San Gabriel Valley	6,818	29,746	5,915	23,831	51,933
027 South Central	35,992	24,139	6,281	17,858	76,960
031 South Family	60,830	37,989	11,970	26,019	124,501
007 South Special		10,512		10,512	20,951
083 Southwest Family	17,142	32,403	13,296	19,107	77,650
008 Southwest Special	73,290	17,593	2	17,591	98,502
Division III	467,266	244,838	66,982	177,856	879,869
090 Canoga Park Medi-Cal Total (a)	59,343				59,343
092 Hawthorne Medi-Cal Regional	85,455				85,455
080 Medi-Cal LTC/Hospital Cert. Total (a)	32,245				32,245
089 Medi-Cal Mail-In Application Center	1,862				1,862
016 Medi-Cal Outreach Total (a)	8,022	3		3	8,025
Medi-Cal Operations Division	186,927	3		3	186,930
DPSS Total	1,530,058	642,809	188,128	454,681	2,767,733 (d)
Dept. of Health Services	1,409				1,409
Dept. of Children and Family Services	19,323				19,323
Grand Total	1,550,790	642,809	188,128	454,681	2,788,465 (d)

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(a) Numbers for these offices include both the Main and Branch offices.

(b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

(c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

(d) These counts include the IHSS caseload found on page 7.

In-Home Supportive Services Caseload by Office

May 2006

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,153	163
074 El Monte	27,959	328
East Region	37,112	491
047 Metro IHSS	19,578	270
075 Rancho Park	10,507	118
Metro West Region	30,085	388
001 Chatsworth	22,648	245
035 Lancaster	5,614	140
073 Burbank	19,662	143
North Region	47,924	528
077 Hawthorne	38,632	768
South Region	38,632	768
Total	153,753	2,175

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary

May 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	10,287	13,614	95	480	31,133	30,416	4,243	90,268
Processed :								
Approvals	4,924	6,490	65	103	19,685	16,711	2,689	50,667
Non-Approvals	5,159	6,806	27	304	14,268	11,407	1,216	39,187
Total Processed (From current & prior months)	10,083	13,296	92	407	33,953	28,118	3,905	89,854
Approval Rate^(b) (Approvals ÷ Total Processed)	48.8 %	48.8 %	70.7 %	25.3 %	58.0 %	59.4 %	68.9 %	56.4 %
Comparison with Prior Month								
Applications Received								
This month	10,287	13,614	95	480	31,133	30,416	4,243	90,268
Last month	8,490	12,157	66	382	28,180	26,986	3,473	79,734
Percent Change	21.2 %	12.0 %	43.9 %	25.7 %	10.5 %	12.7 %	22.2 %	13.2 %
Total Processed								
This month	10,083	13,296	92	407	33,953	28,118	3,905	89,854
Last month	8,514	12,190	62	385	30,478	25,128	3,287	80,044
Percent Change	18.4 %	9.1 %	48.4 %	5.7 %	11.4 %	11.9 %	18.8 %	12.3 %
Approval Rate								
This month	48.8 %	48.8 %	70.7 %	25.3 %	58.0 %	59.4 %	68.9 %	56.4 %
Last month	49.4 %	48.6 %	71.0 %	26.8 %	59.0 %	59.0 %	69.8 %	56.7 %
Percent Change	-1.2 %	0.4 %	-0.4 %	-5.6 %	-1.7 %	0.7 %	-1.3 %	-0.5 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District

May 2006

		Applications Received in Month ^(b)	Processed During Month			Total Processed ^(b)	Processing Time		
		Approvals			Total Approvals	Non Approvals			
Districts		Two Parent	Zero Parent	All Other			1-45 Days (Percent)	46-90 Days (Percent)	
011 East Valley	514	17	76	117	210	252	462	98.70	1.30
002 Glendale	379	35	41	101	177	183	360	99.72	0.28
034 Lancaster	707	27	55	267	349	349	698	99.57	0.43
066 Lincoln Heights	281	13	31	97	141	136	277	99.64	0.36
038 Metro North	432	11	93	118	222	248	470	98.94	1.06
003 Pasadena	196	16	18	58	92	103	195	97.44	2.56
036 Pomona	635	21	60	227	308	310	619	97.25	2.75
082 West Valley Total (a)	643	30	87	192	309	315	624	99.68	0.32
Division I	3,787	170	461	1,177	1,808	1,896	3,705	98.92	1.08
005 Belvedere	307	6	39	74	119	166	285	99.30	0.70
006 Cudahy	433	10	40	123	173	237	410	98.78	1.22
012 Exposition Park	432	20	71	198	289	207	496	90.73	9.27
015 Metro East	279	8	50	85	143	140	283	98.59	1.41
013 Metro Family	567	12	84	106	202	314	515	98.45	1.55
040 Norwalk	458	19	48	162	229	237	466	98.28	1.72
009 West Los Angeles	276	3	23	97	123	146	269	98.88	1.12
Division II	2,752	78	355	845	1,278	1,447	2,724	97.21	2.79
026 Compton	644	19	85	226	330	277	607	98.68	1.32
004 El Monte	382	15	65	144	224	253	477	98.95	1.05
017 Florence	361	10	53	100	163	182	345	97.97	2.03
062 Paramount	281	6	31	109	146	89	235	98.30	1.70
020 San Gabriel Valley	301	19	36	119	174	125	299	96.32	3.68
027 South Central	376	10	47	109	166	211	377	97.35	2.65
031 South Family	659	26	75	221	322	253	575	99.30	0.70
083 Southwest Family	744	11	65	237	313	426	739	85.79	14.21
Division III	3,748	116	457	1,265	1,838	1,816	3,654	95.79	4.21
Total	10,287	364	1,273	3,287	4,924	5,159	10,083	97.32	2.68

(a) Numbers for these offices include both the Main and Branch offices.

(b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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General Relief Application Processing by District May 2006

Applications Received in Month *		Processed During Month*			Processing Time			
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	523	232	302	534	91.20	7.68	0.94	0.19
003 Pasadena	416	221	189	410	88.54	9.27	1.46	0.73
010 Wilshire Special	730	283	443	726	94.49	2.62	0.69	2.20
032 San Fernando	683	228	506	734	91.42	7.49	0.54	0.54
034 Lancaster	872	367	492	859	92.55	6.05	0.81	0.58
036 Pomona	497	167	279	446	88.79	10.76	0.22	0.22
Division I	3,721	1,498	2,211	3,709	91.61	6.82	0.75	0.81
014 Civic Center	1,172	586	430	1,016	86.61	6.00	3.15	4.23
015 Metro East	981	502	421	923	95.34	3.58	0.54	0.54
060 Rancho Park	829	441	378	819	93.89	5.01	0.73	0.37
070 Metro Special	1,670	872	755	1,627	95.27	3.87	0.31	0.55
Division II	4,652	2,401	1,984	4,385	93.02	4.52	1.09	1.37
007 South Special	2,330	1,153	1,180	2,333	91.26	6.94	1.16	0.64
008 Southwest Special	1,581	839	684	1,523	96.59	2.10	0.79	0.53
020 San Gabriel Valley	731	337	366	703	93.46	4.69	1.00	0.85
027 South Central	599	262	381	643	97.82	0.78	0.93	0.47
Division III	5,241	2,591	2,611	5,202	93.93	4.46	1.00	0.62
Total	13,614	6,490	6,806	13,296	92.98	5.14	0.96	0.92

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District May 2006

Applications Received in Month*		Processed During Month*			Processing Time	
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	50	39	6	45	100.00	
038 Metro North	20	12	8	20	100.00	
Division I	70	51	14	65	100.00	
020 San Gabriel Valley	22	12	10	22	100.00	
031 South Family	2	1	3	4	100.00	
083 Southwest Family	1	1	0	1	100.00	
Division III	25	14	13	27	100.00	
Total	95	65	27	92	100.00	

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing May 2006

**Applications
Received
in Month^(b)**

Processed During Month^(b)

Processing Time

District		Approvals	Non Approvals	Total Processed ^(c)	Regular		DAPD	
					1-45 Days (Percent)	46+ Days (Percent)	1-90 Days (Percent)	90+ Days (Percent)
011 East Valley	747	524	330	854	96.64	3.36	30.00	70.00
002 Glendale	590	426	318	744	96.17	3.83	46.15	53.85
034 Lancaster	563	363	366	729	98.06	1.94	42.86	57.14
066 Lincoln Heights	283	163	149	312	100.00		33.33	66.67
038 Metro North	59	63	132	195	96.91	3.09		100.00
003 Pasadena	381	199	205	404	97.61	2.39	39.29	60.71
036 Pomona	707	289	638	927	96.17	3.83	23.08	76.92
082 West Valley Total (a)	883	614	443	1,057	98.54	1.46	6.45	93.55
010 Wilshire Special	744	400	335	735	98.46	1.54	30.43	69.57
Division I	4,957	3,041	2,916	5,957	97.50	2.50	30.95	69.05
005 Belvedere	703	431	433	864	96.88	3.12	26.67	73.33
014 Civic Center	125	23	125	148	90.68	9.32	16.67	83.33
006 Cudahy	468	290	352	642	99.19	0.81	22.22	77.78
012 Exposition Park	94	85	99	184	89.56	10.44	50.00	50.00
015 Metro East		13	66	79	93.67	6.33		
013 Metro Family	13	27	123	150	84.00	16.00		
070 Metro Special	898	458	352	810	97.67	2.33	13.89	86.11
040 Norwalk	723	479	402	881	93.39	6.61	26.32	73.68
060 Rancho Park	490	262	196	458	91.61	8.39	17.65	82.35
009 West Los Angeles	6	15	80	95	100.00			
Division II	3,520	2,083	2,228	4,311	95.13	4.87	20.50	79.50
026 Compton	554	315	408	723	98.87	1.13	35.71	64.29
004 El Monte	1,039	774	329	1,103	98.30	1.70	18.18	81.82
017 Florence	201	112	179	291	97.56	2.44	50.00	50.00
062 Paramount	345	184	157	341	98.51	1.49	50.00	50.00
020 San Gabriel Valley	2	15	62	77	97.40	2.60		
027 South Central	254	140	270	410	98.03	1.97		100.00
031 South Family	440	264	343	607	95.67	4.33	33.33	66.67
083 Southwest Family	9	43	179	222	88.29	11.71		
008 Southwest Special	742	448	276	724	96.75	3.25	17.65	82.35
Division III	3,586	2,295	2,203	4,498	97.21	2.79	26.05	73.95
090 Canoga Park Medi-Cal Total (a)	3,744	1,925	2,119	4,044	95.04	4.96	31.01	68.99
092 Hawthorne Medi-Cal Regional	9	10	1	11	36.36	63.64		
080 Medi-Cal LTC/Hospital Cert. Total	2,618	1,185	1,766	2,950	84.90	15.10	81.74	18.26
089 Medi-Cal Mail-In Application	4,023	1,758	1,880	3,638	99.18	0.82		100.00
016 Medi-Cal Outreach Total (a)	6,753	5,854	505	6,360	97.56	2.44	28.93	71.07
Medi-Cal Operations Division	17,147	10,732	6,271	17,003	95.12	4.88	39.65	60.35
DPSS Total	29,210	18,151	13,618	31,769	95.87	4.13	33.95	66.05
Dept. of Health Services	1,711	1,336	632	1,968	46.06	53.94	18.67	81.33
Dept. of Children and Family Services	212	198	18	216	84.72	15.28		
Grand Total	31,133	19,685	14,268	33,953	93.75	6.25	28.22	71.78

(a) Numbers for these offices include both the Main and Branch offices.

(b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

(c) Of the 33,953 applications processed during the month, 32,224 were regular and 1,729 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

Food Stamp Application Processing by District

May 2006

		Applications Received in Month ^(b)			Approvals			Non-Approvals			Total Processed	Percent Processed in 30 Days		
District		Public Assistance ^(c)	Non-Public Assistance ^(d)	Total	Public Assistance ^(c)	Non-Public Assistance ^(d)	Total	Public Assistance ^(c)	Non-Public Assistance ^(d)	Total		Public Assistance ^(c)	Non-Public Assistance ^(d)	Total
011 East Valley Total (a)	1,492	137	629	766	164	482	646	1,412	95.02	94.24	94.41			
002 Glendale	1,271	124	453	577	155	522	677	1,254	96.06	96.41	96.33			
034 Lancaster	1,872	105	963	1,068	166	509	675	1,743	96.68	98.17	97.93			
066 Lincoln Heights	433	72	154	226	82	110	192	418	90.91	97.73	95.22			
038 Metro North	407	152	131	283	142	53	195	478	94.22	94.02	94.14			
003 Pasadena	755	52	391	443	72	184	256	699	81.45	94.61	92.27			
036 Pomona	1,371	168	404	572	247	442	689	1,261	90.60	91.13	90.96			
082 West Valley Total (a)	1,159	194	308	502	281	268	549	1,051	94.11	98.61	96.57			
010 Wilshire Special	1,244		611	611		531	531	1,142		97.90	97.90			
Division I	10,004	1,004	4,044	5,048	1,309	3,101	4410	9,458	93.26	96.07	95.38			
005 Belvedere	684	60	257	317	114	210	324	641	90.80	87.37	88.30			
014 Civic Center	1,262		699	699		264	264	963		93.15	93.15			
006 Cudahy	593	107	189	296	53	196	249	545	92.50	87.53	88.99			
012 Exposition Park	398	116	155	271	119	32	151	422	78.30	90.37	83.65			
015 Metro East	1,239	80	657	737	97	277	374	1,111	94.92	97.64	97.21			
013 Metro Family	433	126	67	193	199	7	206	399	94.77	83.78	92.73			
070 Metro Special	2,545		1,490	1,490		679	679	2,169		97.19	97.19			
040 Norwalk	747	135	225	360	161	217	378	738	87.50	86.88	87.13			
060 Rancho Park	1,101		672	672		295	295	967		93.69	93.69			
009 West Los Angeles	223	79	37	116	101	5	106	222	92.78	85.71	91.44			
Division II	9,225	703	4,448	5,151	844	2,182	3026	8,177	89.98	93.80	93.08			
026 Compton	965	143	305	448	193	231	424	872	94.94	96.64	95.99			
004 El Monte	837	123	438	561	143	274	417	978	86.47	88.34	87.83			
017 Florence	486	92	138	230	136	130	266	496	97.81	95.52	96.57			
062 Paramount	435	65	219	284	42	116	158	442	89.72	97.61	95.70			
020 San Gabriel Valley	1,028	82	532	614	83	237	320	934	90.91	94.15	93.58			
027 South Central	1,254	92	586	678	123	454	577	1,255	91.16	96.25	95.38			
031 South Family	858	148	361	509	168	138	306	815	93.99	96.19	95.34			
007 South Special	2,411		1,447	1,447		603	603	2,050		96.34	96.34			
083 Southwest Family	569	133	185	318	261	6	267	585	59.90	72.77	64.10			
008 Southwest Special	2,344		1,423	1,423		633	633	2,056		98.78	98.78			
Division III	11,187	878	5,634	6,512	1,149	2,822	3971	10,483	86.19	95.55	93.74			
016 Medi-Cal Outreach Total (a)														
Medi-Cal Operations														
Total	30,416	2,585	14,126	16,711	3,302	8,105	11,407	28,118	89.96	95.20	94.10			

(a) Numbers for these offices include both the Main and Branch offices.

(b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(c) All members of the Food Stamp household received CalWORKs assistance during the month.

(d) None, or only some, of the members of the Food Stamp household received CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office May 2006

		Application Received in Month *	Processed During Month *		Total *
Office			Approvals	Non-Approvals	Processed
019	Pomona	291	205	102	307
054	Pasadena	0	0	0	0
074	El Monte	662	488	166	654
East Region		953	693	268	961
047	Metro IHSS	540	419	184	603
075	Rancho Park	209	152	35	187
Metro West Region		749	571	219	790
001	Chatsworth	532	392	149	541
035	Lancaster	186	138	66	204
073	Burbank	329	285	50	335
North Region		1,047	815	265	1,080
077	Hawthorne	1,494	610	464	1,074
South Region		1,494	610	464	1,074
Total		4,243	2,689	1,216	3,905

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

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**Cash Aid Programs
Terminations by District
May 2006**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent ^(b)	Zero Parent ^(c)	All Other ^(d)	Total	Employable	Unemployable		
011 East Valley Total (a)	335	37	107	191	314	123	191	19	
002 Glendale	310	78	69	163	333	121	212		
034 Lancaster	698	65	132	501	483	271	212		
066 Lincoln Heights	271	35	94	142					
038 Metro North	461	53	191	217				15	
003 Pasadena	178	18	41	119	294	161	133		
036 Pomona	502	44	112	346	167	106	61		
082 West Valley Total (a)	488	41	136	311					
010 Wilshire Special					353	191	162		113
Division I	3,243	371	882	1,990	1,944	973	971	34	113
005 Belvedere	165	19	43	103					
014 Civic Center					765	387	378		
006 Cudahy	294	24	81	189					
012 Exposition Park	437	22	95	320					
015 Metro East	279	23	104	152	624	340	284		
013 Metro Family	327	18	138	171					
070 Metro Special					1,404	906	498		
040 Norwalk	396	33	87	276					
060 Rancho Park					597	345	252		
009 West Los Angeles	275	23	64	188					
Division II	2,173	162	612	1,399	3,390	1,978	1,412		
026 Compton	614	50	144	420				18	
004 El Monte	251	26	66	159					
017 Florence	373	30	124	219					
062 Paramount	272	27	55	190					
020 San Gabriel Valley	279	34	72	173	356	187	169		
027 South Central	274	15	66	193	336	226	110		
031 South Family	600	36	159	405					
007 South Special					1,572	936	636		
083 Southwest Family	717	43	156	518					
008 Southwest Special					1,039	625	414		
Division III	3,380	261	842	2,277	3,303	1,974	1,329	18	
Total	8,796	794	2,336	5,666	8,637	4,925	3,712	52	113

(a) Numbers for these offices include both the Main and Branch offices.

(b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(d) This category includes all other families not included in the first two.

**Supplemental Programs
Terminations by District
May 2006**

Terminations by District May 2006			Total All Aids Cash Aid & Supplemental Programs		
Medical Assistance Only		Food Stamps			
District		Total	Public Assistance	Non-Public Assistance/Mixed	
011 East Valley Total (a)	1,046	1,071	162	909	2,766
002 Glendale	748	835	145	690	2,245
034 Lancaster	560	1,567	277	1,290	3,308
066 Lincoln Heights	111	251	100	151	633
038 Metro North	362	563	198	365	1,401
003 Pasadena	376	590	71	519	1,438
036 Pomona	1,067	822	203	619	2,558
082 West Valley Total (a)	1,363	855	226	629	2,706
010 Wilshire Special	663	685		685	1,814
Division I	6,296	7,239	1,382	5,857	18,869
005 Belvedere	1,299	516	68	448	1,980
014 Civic Center	125	756		756	1,646
006 Cudahy	649	568	119	449	1,511
012 Exposition Park	278	498	166	332	1,213
015 Metro East	134	879	110	769	1,916
013 Metro Family	641	558	120	438	1,526
070 Metro Special	385	1,859		1,859	3,648
040 Norwalk	841	588	145	443	1,825
060 Rancho Park	335	593		593	1,525
009 West Los Angeles	127	311	124	187	713
Division II	4,814	7,126	852	6,274	17,503
026 Compton	868	933	227	706	2,415
004 El Monte	1,367	441	96	345	2,059
017 Florence	393	521	149	372	1,287
062 Paramount	463	503	114	389	1,238
020 San Gabriel Valley	80	958	121	837	1,691
027 South Central	344	836	97	739	1,790
031 South Family	779	1,161	241	920	2,540
007 South Special		1,377		1,377	2,949
083 Southwest Family	271	784	307	477	1,772
008 Southwest Special	865	1,403		1,403	3,307
Division III	5,430	8,917	1,352	7,565	21,048
090 Canoga Park Medi-Cal Total (a)	957				957
092 Hawthorne Medi-Cal Regional	1,122				1,122
080 Medi-Cal LTC/Hospital Cert. Total	1,255				1,255
089 Medi-Cal Mail-In Application	22				22
016 Medi-Cal Outreach Total (a)	1,684	1		1	1,685
Medi-Cal Operations Division	5,040	1		1	5,041
DPSS Total	21,580	23,283	3,586	19,697	64,636 (b)
Dept. of Health Services	202				202
Dept. of Children and Family Services	122				122
Grand Total	21,904	23,283	3,586	19,697	64,960 (b)

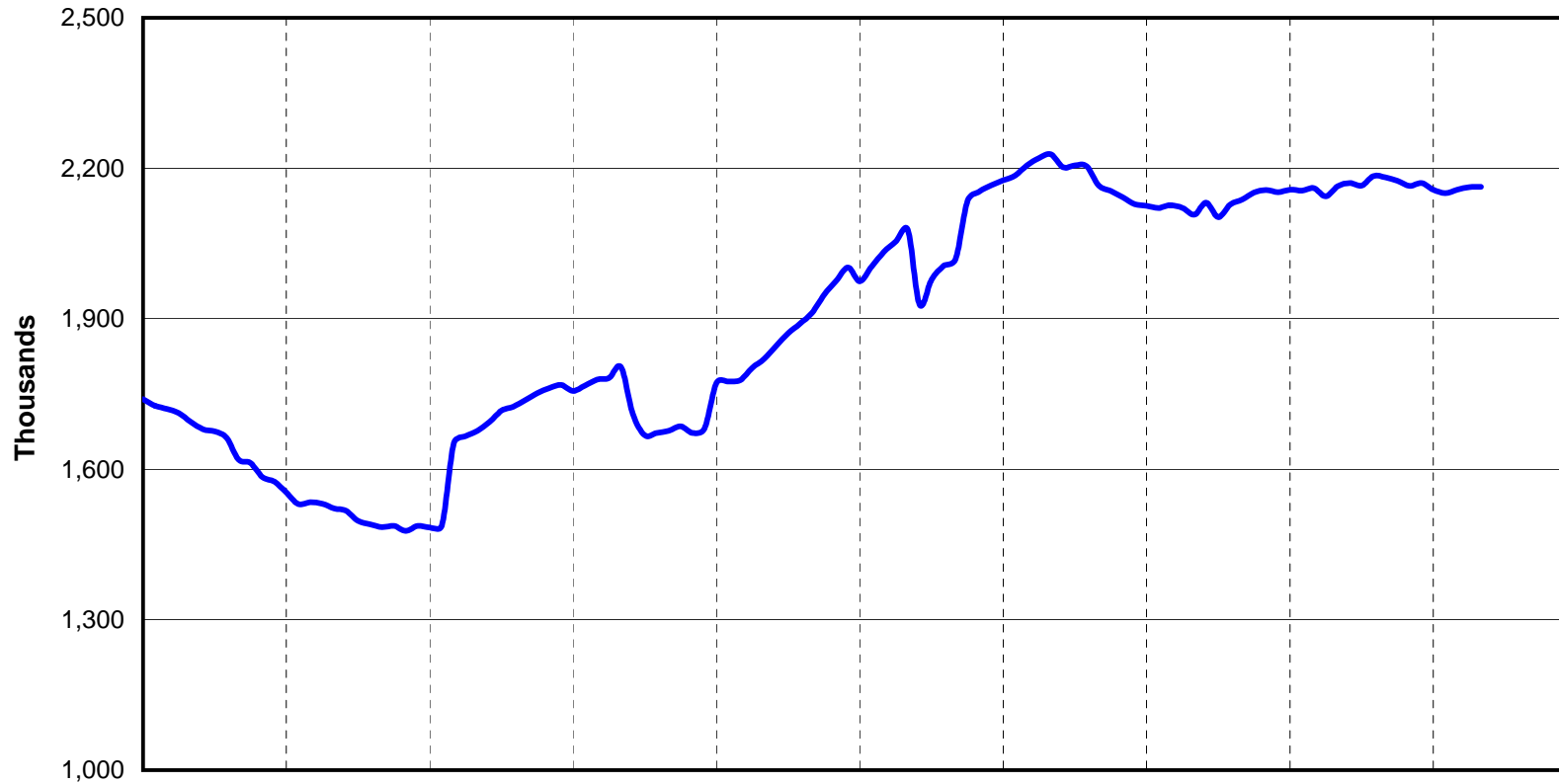
(a) Numbers for these offices include both the Main and Branch offices.

(b) These counts include IHSS caseload found on page 7.

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Persons Aided - All Aids Combined

January 1997 to May 2006

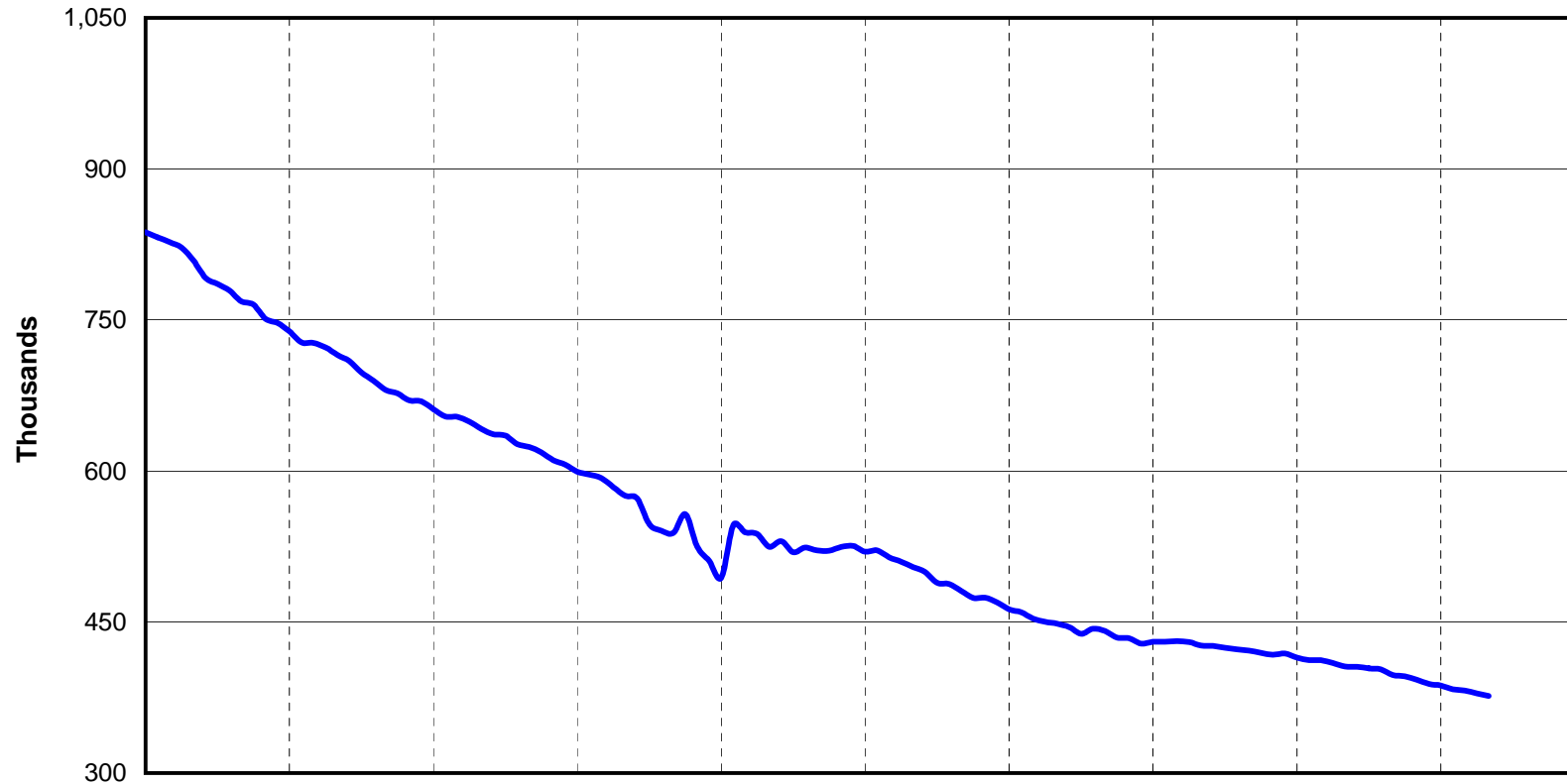


	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,157,348
February	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,150,086
March	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,157,432
April	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,162,187
May	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,162,993
June	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	
July	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	
August	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	
September	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	
October	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	
November	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	
December	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1997 to May 2006

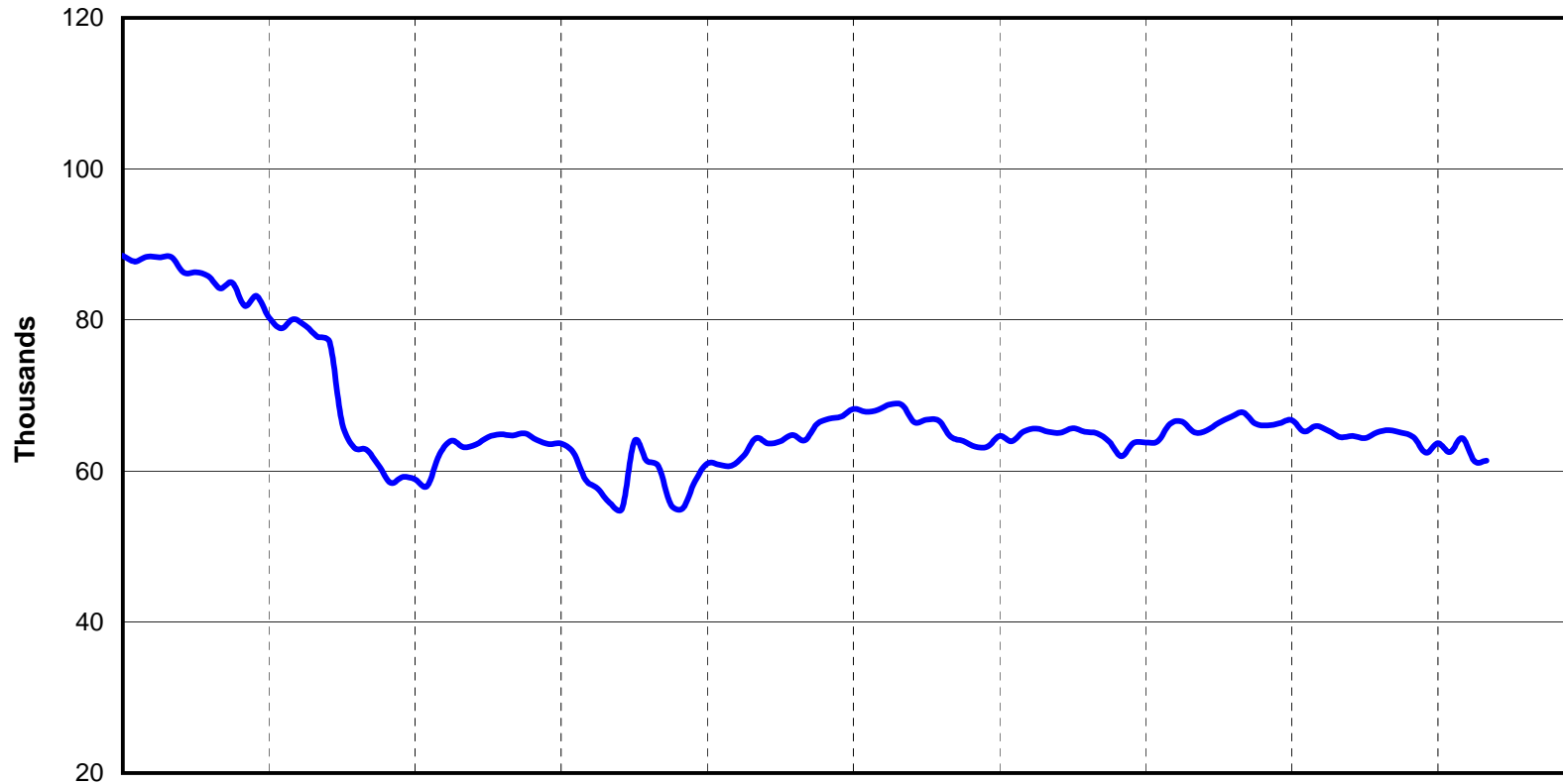


	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391	414,741	386,802
February	831,976	727,891	654,160	596,444	546,415	521,144	459,815	430,449	411,996	383,022
March	827,414	727,230	653,703	593,048	538,982	514,243	453,464	431,113	411,982	381,939
April	822,043	722,847	648,935	583,782	537,586	509,779	450,140	430,219	409,394	378,912
May	809,107	715,096	641,760	575,411	524,665	504,467	448,322	426,729	405,720	376,538
June	791,775	709,102	636,322	572,814	530,180	499,743	445,039	426,184	405,630	
July	785,641	697,893	635,161	547,261	519,300	488,909	438,361	424,338	403,975	
August	779,043	689,690	626,604	540,582	523,951	487,753	443,245	422,880	403,067	
September	768,549	680,358	623,957	538,382	521,095	480,849	441,248	421,714	397,342	
October	765,190	676,982	618,375	556,985	520,694	474,026	434,549	419,500	396,161	
November	751,081	670,044	610,687	524,966	524,578	474,233	433,899	417,371	392,509	
December	746,926	669,088	606,237	510,582	525,443	469,554	428,578	418,660	388,447	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1997 to May 2006

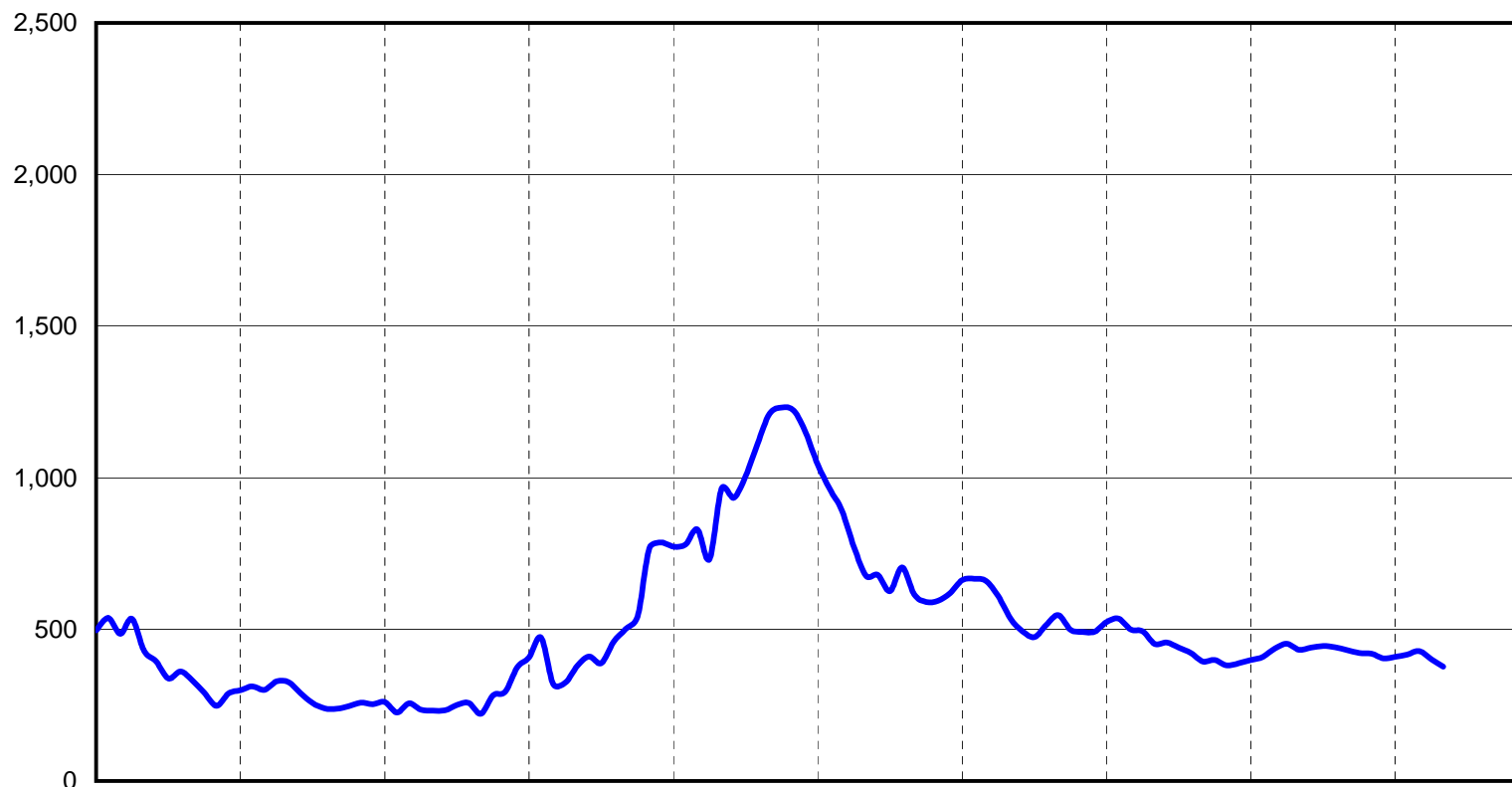


	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	88,485	80,335	58,902	63,653	60,976	68,221	64,625	63,771	66,742	63,662
February	87,725	78,895	58,028	62,434	60,841	67,840	63,928	63,932	65,248	62,506
March	88,388	80,121	62,210	58,831	60,705	68,102	65,236	66,224	65,932	64,331
April	88,292	79,198	64,024	57,688	62,038	68,810	65,607	66,545	65,309	61,286
May	88,318	77,745	63,125	55,727	64,352	68,705	65,176	65,112	64,467	61,359
June	86,282	77,097	63,517	54,998	63,649	66,472	65,057	65,352	64,652	
July	86,302	66,334	64,471	63,917	63,929	66,793	65,667	66,386	64,349	
August	85,831	63,099	64,866	61,353	64,752	66,648	65,203	67,178	65,091	
September	84,165	62,825	64,702	60,606	64,078	64,507	64,984	67,760	65,397	
October	84,946	60,757	64,975	55,551	66,192	63,977	63,874	66,270	65,069	
November	81,883	58,436	64,120	55,065	66,931	63,211	61,969	66,013	64,484	
December	83,157	59,248	63,572	58,658	67,207	63,215	63,717	66,330	62,421	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.

Persons Aided - Refugee

January 1997 to May 2006



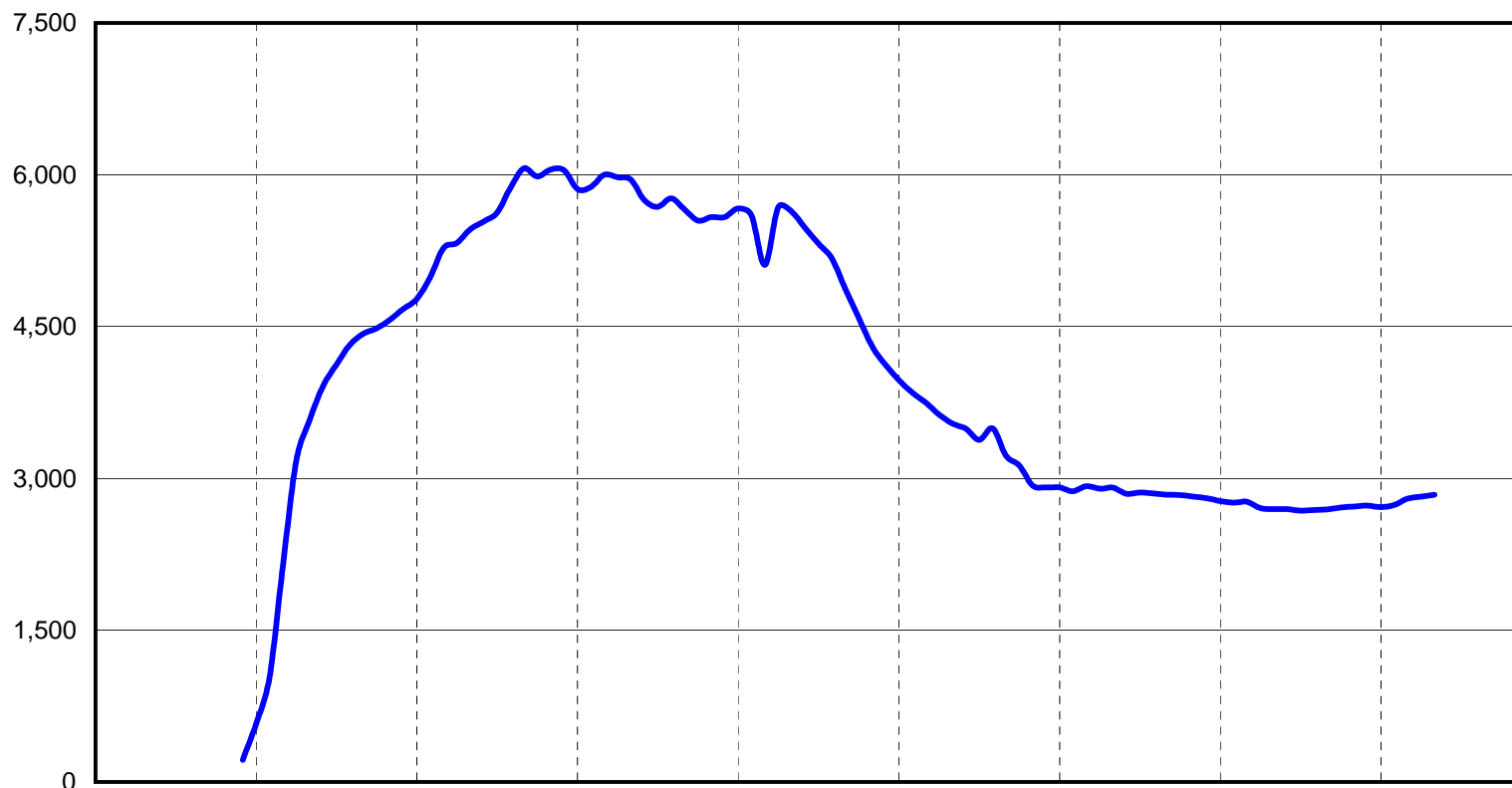
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	497	299	260	407	773	1,044	663	524	399	410
February	538	312	226	473	780	963	667	536	409	417
March	485	300	256	319	829	891	659	500	437	428
April	534	329	235	324	732	771	610	494	453	401
May	428	325	232	380	965	676	537	452	433	377
June	394	290	233	411	933	679	494	457	440	
July	338	257	251	388	1,007	626	475	440	445	
August	361	239	257	458	1,112	705	515	422	441	
September	332	238	222	501	1,212	615	547	394	432	
October	291	247	282	542	1,232	590	499	399	422	
November	248	258	294	768	1,221	594	491	381	420	
December	289	253	375	786	1,147	619	492	388	404	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

December 1998 to May 2006

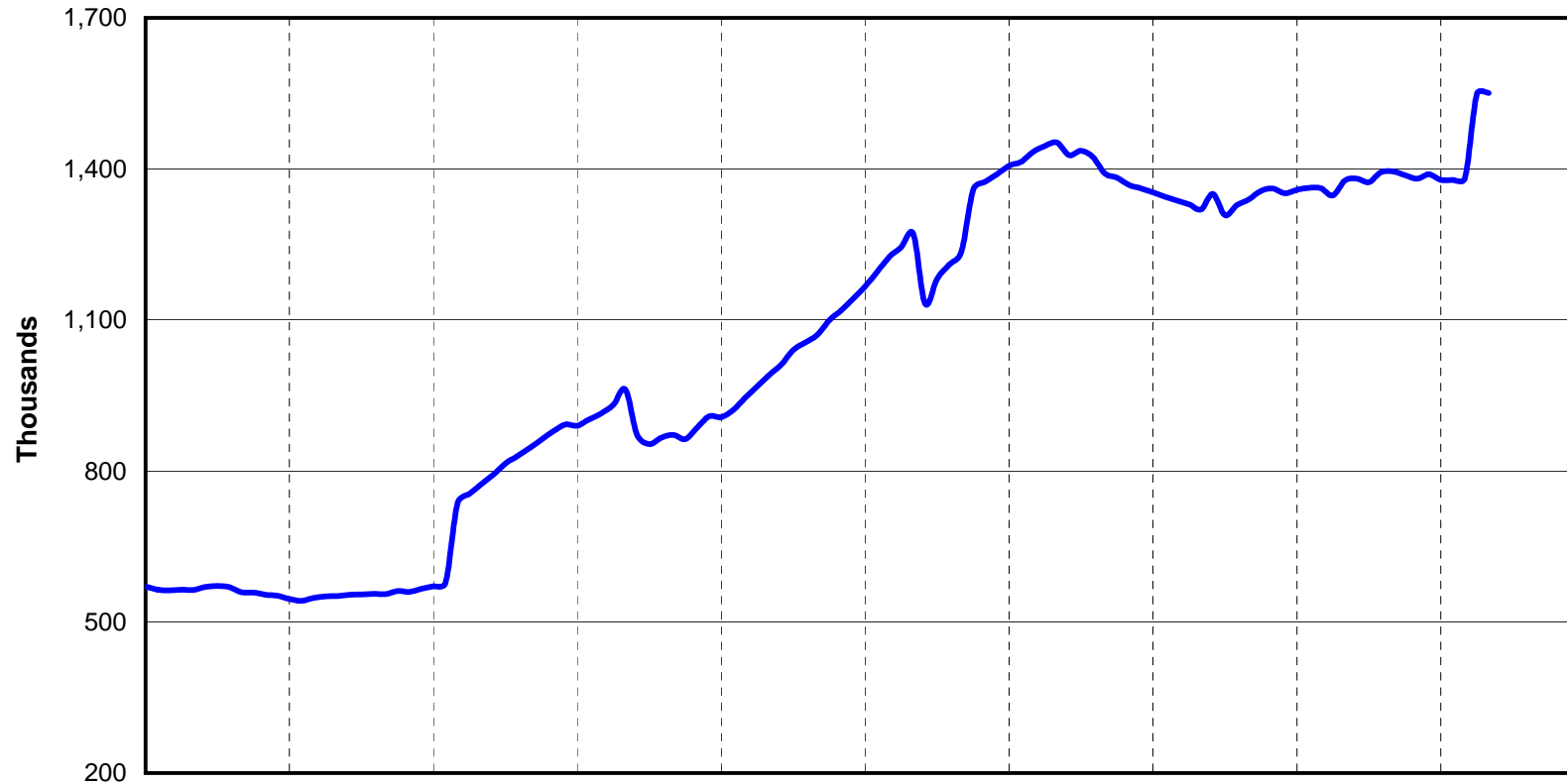


	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January		576	4,771	5,859	5,666	3,969	2,909	2,775	2,714
February		1,037	4,987	5,878	5,597	3,846	2,874	2,758	2,738
March		2,135	5,276	6,001	5,108	3,750	2,924	2,768	2,801
April		3,175	5,327	5,974	5,678	3,629	2,898	2,705	2,820
May		3,577	5,462	5,949	5,635	3,542	2,907	2,696	2,839
June		3,911	5,538	5,750	5,474	3,491	2,848	2,697	
July		4,123	5,625	5,681	5,317	3,379	2,859	2,681	
August		4,319	5,873	5,768	5,169	3,493	2,850	2,687	
September		4,429	6,065	5,657	4,867	3,221	2,839	2,694	
October		4,481	5,982	5,546	4,582	3,124	2,835	2,712	
November		4,566	6,052	5,583	4,304	2,926	2,820	2,722	
December	217	4,673	6,046	5,583	4,121	2,910	2,802	2,732	

*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1997 to May 2006



	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,378,080
February	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,378,328
March	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,381,390
April	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,549,360
May	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,550,790
June	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	
July	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	
August	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	
September	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	
October	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	
November	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	
December	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	

NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

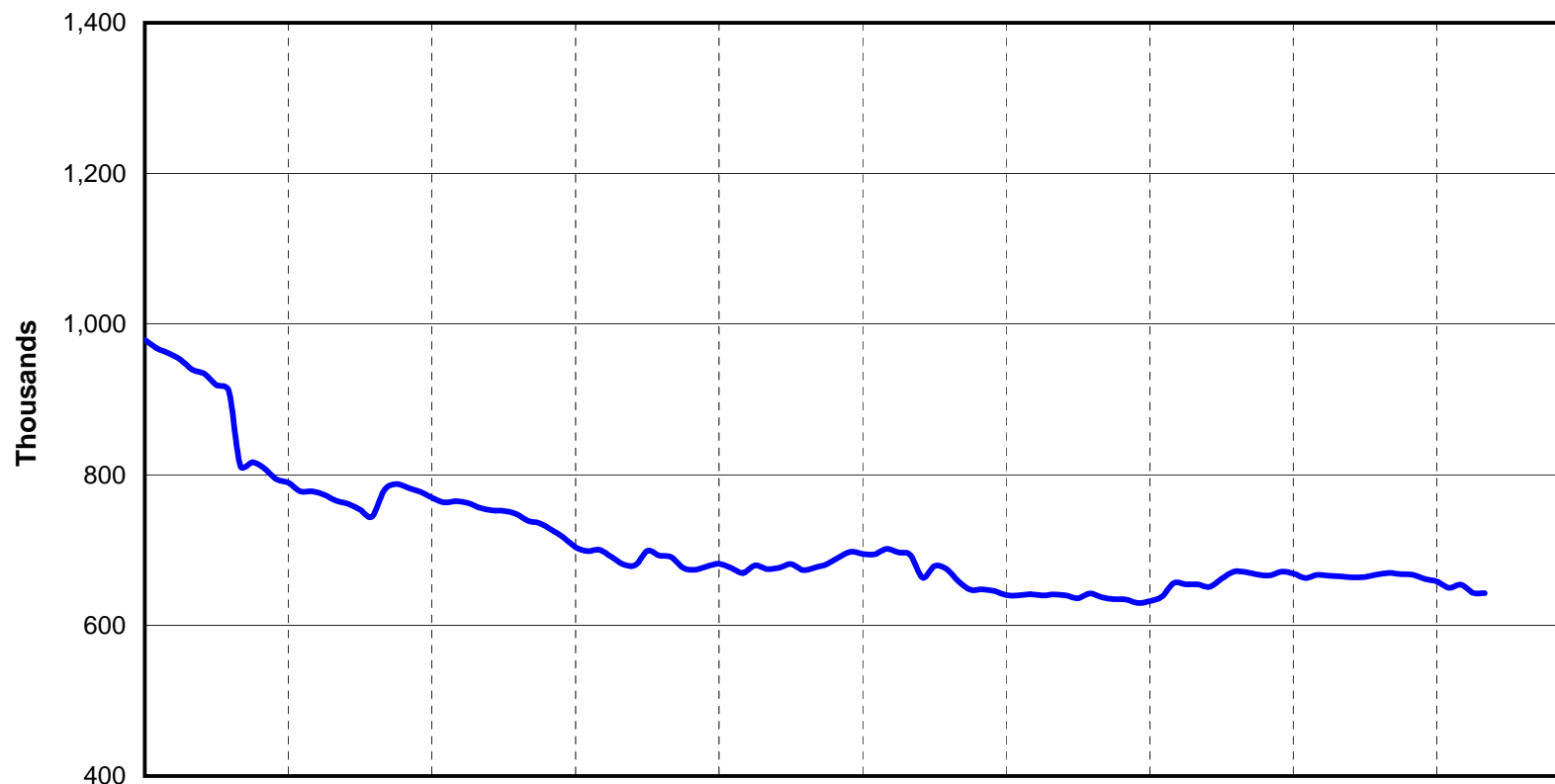
3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

4. Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

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Persons Aided - Food Stamps

January 1997 to May 2006

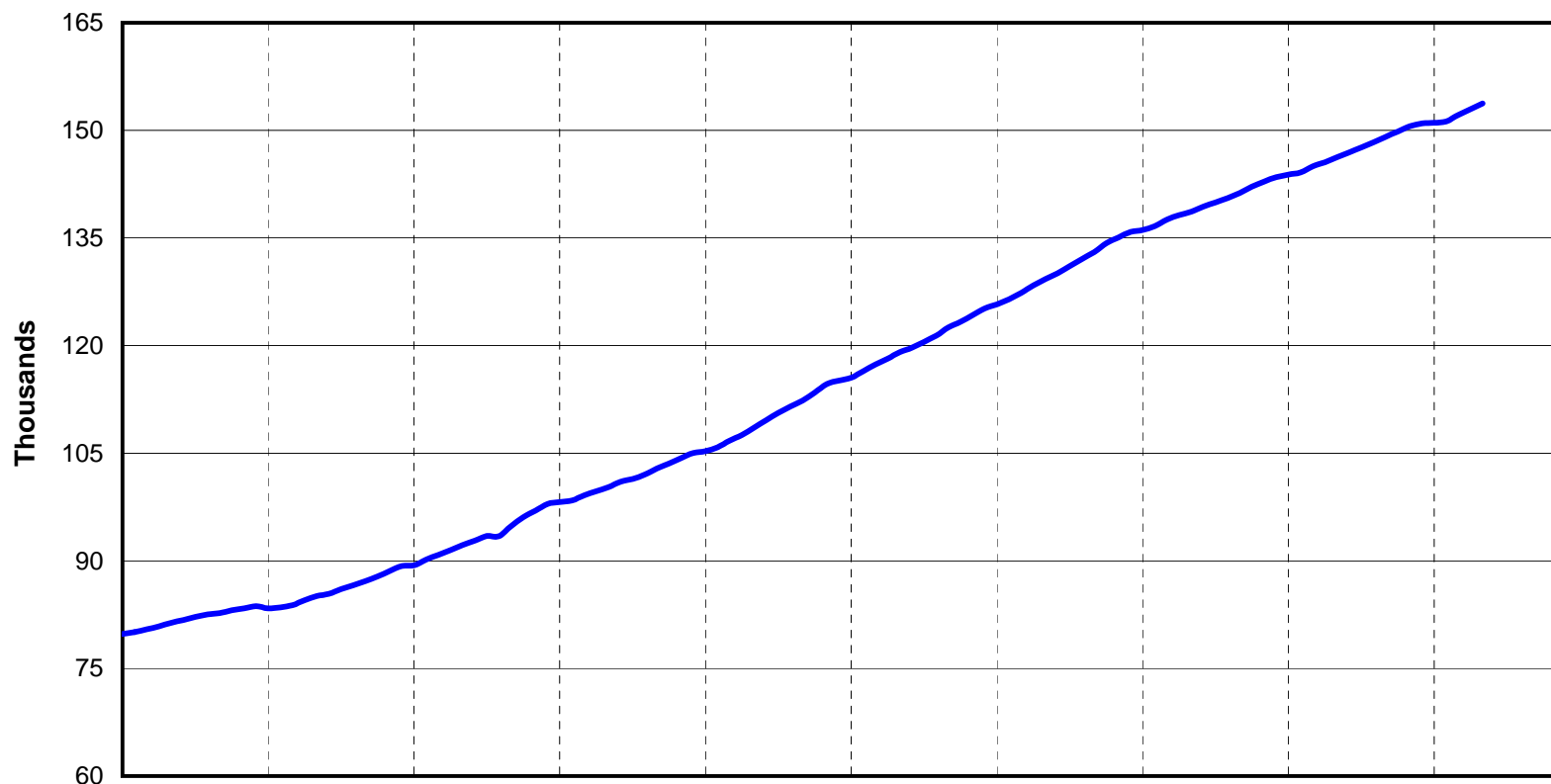


	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052	668,997	658,450
February	967,730	777,831	763,230	698,505	676,542	694,210	639,800	638,116	663,088	649,958
March	960,920	777,828	765,154	700,194	669,461	701,512	641,417	656,154	667,068	654,193
April	952,582	773,173	762,544	691,058	679,643	697,071	639,816	654,400	665,689	643,090
May	939,209	765,220	756,139	680,875	674,655	693,056	641,206	654,425	665,018	642,809
June	933,708	761,220	752,897	680,184	676,184	663,140	639,950	651,213	663,654	
July	918,708	753,633	751,832	699,125	681,200	678,885	636,053	662,139	664,358	
August	912,005	744,266	748,143	692,766	673,463	675,000	642,295	671,442	667,652	
September	811,670	779,386	738,767	690,494	676,885	658,674	637,365	670,871	669,642	
October	816,725	787,472	735,529	676,173	681,588	647,434	634,616	667,536	667,981	
November	808,432	782,681	726,838	673,829	690,221	647,617	634,291	666,183	667,264	
December	793,864	777,464	716,673	678,281	697,889	645,854	629,613	671,176	661,703	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

January 1997 to May 2006

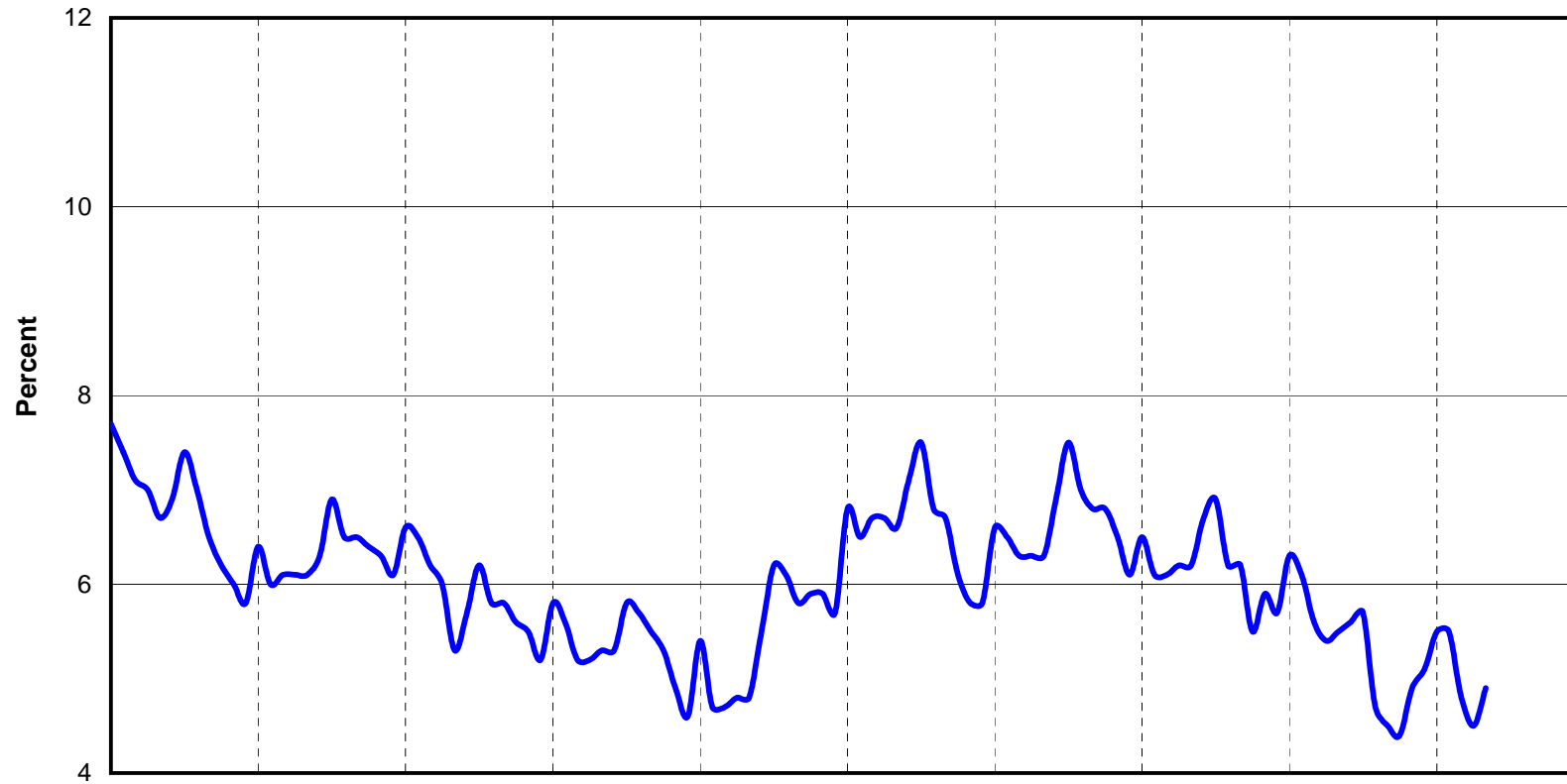


	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	79,819	83,355	89,386	98,211	105,307	115,535	125,748	136,099	143,843	151,059
February	80,057	83,526	90,172	98,398	105,826	116,467	126,475	136,623	144,121	151,260
March	80,446	83,806	90,845	99,113	106,752	117,375	127,353	137,584	145,001	152,172
April	80,849	84,528	91,494	99,697	107,519	118,153	128,377	138,187	145,555	152,947
May	81,358	85,073	92,184	100,258	108,548	119,074	129,287	138,693	146,258	153,753
June	81,753	85,402	92,797	101,029	109,605	119,690	130,071	139,390	146,935	
July	82,196	86,059	93,451	101,418	110,605	120,493	131,098	139,961	147,626	
August	82,555	86,595	93,449	102,043	111,521	121,400	132,040	140,557	148,334	
September	82,721	87,154	94,851	102,862	112,339	122,514	133,043	141,288	149,061	
October	83,099	87,826	96,094	103,565	113,470	123,339	134,269	142,138	149,837	
November	83,387	88,557	97,007	104,329	114,656	124,272	135,039	142,883	150,563	
December	83,690	89,262	97,943	105,010	115,145	125,180	135,859	143,465	150,963	

*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1997 to May 2006



	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
January	7.7	6.4	6.6	5.8	5.4	6.8	6.6	6.5	6.3	5.5
February	7.4	6.0	6.5	5.6	4.7	6.5	6.5	6.1	6.1	5.5
March	7.1	6.1	6.2	5.2	4.7	6.7	6.3	6.1	5.6	4.8
April	7.0	6.1	6.0	5.2	4.8	6.7	6.3	6.2	5.4	4.5
May	6.7	6.1	5.3	5.3	4.8	6.6	6.3	6.2	5.5	4.9
June	6.9	6.3	5.7	5.3	5.5	7.1	6.9	6.7	5.6	
July	7.4	6.9	6.2	5.8	6.2	7.5	7.5	6.9	5.7	
August	7.0	6.5	5.8	5.7	6.1	6.8	7.0	6.2	4.7	
September	6.5	6.5	5.8	5.5	5.8	6.7	6.8	6.2	4.5	
October	6.2	6.4	5.6	5.3	5.9	6.1	6.8	5.5	4.4	
November	6.0	6.3	5.5	4.9	5.9	5.8	6.5	5.9	4.9	
December	5.8	6.1	5.2	4.6	5.7	5.8	6.1	5.7	5.1	

NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.
- **Safety Net Cases** - are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- **TANF Timed-Out** - are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

The Food Stamp Program helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.